

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025	Consolidated 01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	210,584	152,228	214,904	148,720
Other income	2,873	2,871	65	62
Cost of material consumed and goods sold	58,053	51,177	61,819	51,967
Service expenses	1,601	1,546	2,619	2,619
Employee benefits expense	5,903	5,864	5,430	5,238
Depreciation, depletion and amortisation	71,952	53,236	68,930	49,584
Other operating expenses	138	138		
Profit (loss) from operating activities	75,810	43,138	76,171	39,374
Finance income	2,244	2,217	4,228	4,227
Finance costs	6,409	6,316	2,820	2,778
Share of profit (loss) of associates and joint ventures accounted for using equity method	4,930			
Profit (loss) before income tax	76,575	39,039	77,579	40,823
Income tax expense, continuing operations	1,708	1,148	1,368	898
Profit (loss) from continuing operations	74,867	37,891	76,211	39,925
Profit (loss) from discontinued operations			5,949	
Profit (loss) for period	74,867	37,891	82,160	39,925
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	74,867		79,245	
Profit (loss), attributable to non-controlling interests			2,915	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.009	0.005	0.010	0.005
Total basic earnings (loss) per share	0.009	0.005	0.010	0.005
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025	Consolidated 01/01/2024- 31/03/2024	Standalone 01/01/2024- 31/03/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	74,867	37,891	82,160	39,925
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	74,867	37,891	82,160	39,925
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	74,867		79,245	
Comprehensive income, attributable to non-controlling interests			2,915	

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025	Consolidated 01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	192,920	135,187	198,038	132,177
Revenue from rendering of services	12,550	11,927	11,489	11,166
LEASE REVENUE				
Finance lease income	5,114	5,114	5,377	5,377
Total lease revenue	5,114	5,114	5,377	5,377
Total revenue	210,584	152,228	214,904	148,720
OTHER INCOME				
Miscellaneous income	2,873	2,871	65	62
Total other income	2,873	2,871	65	62
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	58,053	51,177	61,819	51,967
Total cost of material consumed and goods sold	58,053	51,177	61,819	51,967
SERVICE EXPENSES				
Insurance expenses	448	448	482	482
Professional fees expenses	616	602	1,226	1,226
Communication expenses	51	51	124	124
Other service expenses	486	445	787	787
Total service expenses	1,601	1,546	2,619	2,619
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	4,430	4,430	3,668	3,668
Social security contributions	332	332	299	299
Post-employment benefit expense, defined benefit plans	555	516	794	602
Other employee expense	586	586	669	669
Total employee benefits expense	5,903	5,864	5,430	5,238
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	138	138		
Total other operating expenses	138	138		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
06 May 2025